





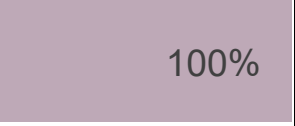



Report and Capital Project Status

Report Status










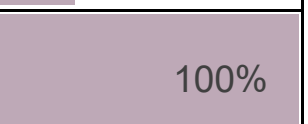
Priority	Directed By	Date Requested	Resolution or Direction	Staff Responsible	Status	Est. Report Date	% Complete
Low	Council	2021-03-15	Remuneration Review with County of Peterborough	K. Pope	In Progress	Dec-21	 50%
High	Council	2018-01-01	County OP/Township OP with County of Peterborough	Ellis/Coulter/Connolly	In Progress	Jul-22	 50%
High	Council	2020-07-06	ZB & OP policies, planning tools and amendments: Cannabis	J. Connolly	In Progress	Dec-21	 75%
High	Council	2019-04-01	OPA & ZBA to consider changes to employment lands (opportunities to permit recreational uses)	K. Ellis / J. Connolly		Jul-21	
High	Council	2019-04-01	Millbrook Arena Feasibility Study & CMCC lands	Y. Hurley	Deferred	2022	 25%
Normal	Council	2020-09-21	ORV use on Township roads	C. Page	In Progress		 50%
Low	Council	2020-12-07	Mobile Kawartha Credit Union Survey Results	K. Pope		Nov-21	 50%
Low	Council	2020-12-10	Solar Program Review 2 Report	W. Hancock / K. Pope	In Progress	Dec-21	 100%
Low	Council	2020-06-15	Tree Preservation Delegated Authority	K. Ellis		2022	
Normal	Council	2020-12-10	Alleyway King Street Improvements	W. Hancock	In Progress	2022	 25%

Priority	Directed By	Date Requested	Resolution or Direction	Staff Responsible	Status	Est. Report Date	% Complete
Normal	CAO	2021-02-02	Township Vacant Land - Property Inventory	B. Ayotte	In Progress	Dec-21	100%
High	Council	2020-12-10	Fire Station / Operations Centre and Millbrook Yard financing options	B. Balfour / K. Pope / W. Hancock	In Progress	2022	25%
Low	Council	2021-05-03	Library Board Motion - Legal Review	Y. Hurley	In Progress	Dec-21	
High	Council		Review County OP	J. Connolly		Dec-21	
Normal	Council	2021-10-18	Noise By-law Review	C. Page / K. Philips		Dec-21	

Report and Capital Project Status

Capital Project Status

Project List	Department	Status	Est. Report Date	% Complete
Asset Management Policy and Reporting Phase 2,3,4	Finance	In Progress	Jul 1 2022, 2024, 2025	
Development Charges Study Update & Water/Wastewater User Fees and Charges	Finance	In Progress	Completed	100%
TOMRMS Records Management System/FileHold Management Software	Information Tech / Clerk	In Progress	2022	50%
Corporate Strategic Plan Update	ECD	Not Started	2023	
2021 Township Wide - Community Improvement Plan (CIP)	ECD	In Progress	Oct-21	25%
Millbrook Mural (MRHAC)	ECD	Not Started	2022	
Mt. Pleasant Women's Institute Renovations	ECD	Not Started	2022	
IT Modernization Plan, 2nd Phase Funding Pending	ECD	In Progress	2022	
Baxter Creek Floodplain SSA (Special Study Area)	Planning	In Progress	2022	

Project List	Department	Status	Est. Report Date	% Complete
Baxter Creek-Floodplain Mapping	Planning	In Progress	2022	
Official Plan Updates & Syer Line Studies	Planning	In Progress	Dec-21	 50%
GMS (SSA-1) Provincial Update	Planning	In Progress	Dec-21	 75%
Jackson Creek-Floodplain Mapping	Planning	In Progress	2022	 75%
Fire Hall #1 Design	Fire	In Progress	2022	 50%
Recreational Land, Plan & Design (CMCC)	CAO/Parks	In Progress	2022	 25%
Cavan Works Depot & Millbrook Yard Design	Public Works	In Progress	2022	 75%
Millbrook Arena Renovation-Public Consultation-ICIP	CAO/Parks	In Progress	2022	 25%
Millbrook Correctional Facility - Contamination Update	CAO/Public Works	In Progress	Dec-21	
Municipal Office Renovation	CAO/CBO	In Progress	Dec-21	 75%
OMS Renovation/ICIP Funding	CAO/Parks	In Progress	Dec-21	 25%
Sewer System Relining	Water & Wastewater	Complete		 100%

Project List	Department	Status	Est. Report Date	% Complete
Wastewater Master Servicing Study	Water & Wastewater	In Progress	Dec-21	75%

Operating duties are not included

Committee of Councils - MVT, MRHAC, BIA