

Report and Capital Project Status

Report Status

Priority	Directed By	Date Requested	Resolution or Direction	Staff Responsi	Est. Report Date	% Complete
Low	Council	2021-03-15	Remuneration Review with County of Peterborough	Y. Hurley	2022	<div><div></div></div> 50%
High	Council	2018-01-01	County OP/Township OP with County of Peterborough	K. Ellis / C. Coulter / J. Connolly	Jul-22	<div><div></div></div> 50%
High	Council	2020-07-06	ZB & OP policies, planning tools and amendments: Cannabis	J. Connolly	Dec-21	<div><div></div></div> 75%
High	Council	2019-04-01	OPA & ZBA to consider changes to employment lands (opportunities to permit recreational uses)	K. Ellis / J. Connolly	2022	<div><div></div></div>
High	Council	2019-04-01	Millbrook Arena Feasibility Study & CMCC lands	Y. Hurley	2022	<div><div></div></div> 25%
Normal	Council	2020-09-21	ORV use on Township roads	C. Page	2022	<div><div></div></div> 50%
Low	Council	2020-06-15	Tree Preservation Delegated Authority	K. Ellis	2022	<div><div></div></div>
Normal	Council	2020-12-10	Alleyway King Street Improvements	W. Hancock	2022	<div><div></div></div> 25%

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High	Council	2020-12-10	Fire Station / Operations Centre and Millbrook Yard financing options	B. Balfour / K. Pope / W. Hancock	2022	<div></div> 25%
Normal	Council	2021-10-18	Noise By-law Review	C. Page / K. Philips	2022	<div></div> 75%
Normal	Council	2021-12-06	Policy on Light Usage	Y. Hurley	2022	
Low	Council	2022-01-24	Address Clothing Bin	K. Philips	2022	
Normal	Council	2022-02-07	Investigate Advantages and Disadvantages for a delegated authority by-law as it applies to OPA's and Sub divisions	Y.Hurley / J. Connolly	2022	

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Project List	Department	Status	Est. Report Date	% Complete
Asset Management Policy and Reporting Phase 2,3,4	Finance	In Progress	Jul 1 2022, 2024, 2025	
Development Charges Study Update & Water/Wastewater User Fees and Charges	Finance	Complete		100%
TOMRMS Records Management System/FileHold Management Software	Information Tech / Clerk	In Progress	2022	50%
Corporate Strategic Plan Update	ECD	Not Started	2023	
2021 Township Wide - Community Improvement Plan (CIP)	ECD	In Progress	2022	25%
Millbrook Mural (MRHAC)	ECD	Not Started	2022	
Mt. Pleasant Women's Institute Renovations	ECD	Not Started	2022	
IT Modernization Plan, 2nd Phase Funding Pending	ECD	In Progress	2022	
Baxter Creek Floodplain SSA (Special Study Area)	Planning	In Progress	2022	

Project List	Department	Status	Est. Report Date	% Complete
Baxter Creek-Floodplain Mapping	Planning	In Progress	2022	
Official Plan Updates & Syer Line Studies	Planning	In Progress	2022	<div></div> 50%
GMS (SSA-1) Provincial Update	Planning	In Progress	2022	<div></div> 75%
Jackson Creek-Floodplain Mapping	Planning		2022	<div></div> 75%
Fire Hall #1 Design	Fire	In Progress	2022	<div></div> 50%
Recreational Land, Plan & Design (CMCC)	CAO/Parks	In Progress	2022	<div></div> 25%
Cavan Works Depot & Millbrook Yard Design	Public Works	In Progress	Jul-21	<div></div> 75%
Millbrook Arena Renovation-Public Consultation-ICIP	CAO/Parks	In Progress	2022	<div></div> 25%
Municipal Office Renovation	CAO/CBO	In Progress	2022	<div></div> 95%
OMS Renovation/ICIP Funding	CAO/Parks	Not Started	2022	
Wastewater Master Servicing Study	Water & Wastewater	In Progress	2022	<div></div> 75%

Operating duties are not included

Committee of Councils - MVT, MRHAC, BIA