## Township of Cavan Monaghan

## **Report and Capital Project Status**

- Directed by Council and/or CAO
- Directed by the Province/legislation
- Directed by an Agency
- Priority Projects and Reports

## **Report Status**

| Name                               | Date<br>Requested     | Directed By | Resolution/Direction   | Est. Report Date                    |
|------------------------------------|-----------------------|-------------|--|-------------------------------------|
| K. Ellis                           | June 17, 2019         | Council     | Tree Planting By-law   | June 2020                           |
| Y. Hurley                          | April 1, 2019         | Council     | Millbrook Arena Feasibility Study  | June 2020<br>September 2020         |
| E. Arthurs                         | September 17,<br>2019 | Council     | Off Road Vehicle Route from the Victoria Rail Trail to the Ganaraska Report                            | <del>April 2020</del><br>July 2020  |
| Y. Hurley                          | February 19,<br>2019  | Council     | Design for the remaining lands at the new Community Center   | June 2020<br>September 2020         |
| Y. Hurley<br>E. Arthurs<br>K. Pope | N/A                   | Council     | Cavan Monaghan Police Contract   | July 2020                           |
| K. Ellis                           | April 1, 2019         | Council     | Township OPA & ZBA to consider changes to employment lands (opportunities to permit recreational uses) | December 2020                       |
| E. Arthurs                         | March 2, 2020         | Council     | Signs/Artwork on Township Property   | <del>June 2020</del><br>August 2020 |
| W. Hancock                         | March 16, 2020        | Council     | Expansion of Natural Gas   | Complete                            |
| K. Pope                            | April 20, 2020        | Council     | Asset Management Training Session  | July 2020<br>September 2020         |

| K. Ellis   | May 4, 2020  | Council | Provincially Significant Wetlands Designation              | July 2020   |
|------------|--------------|---------|--|-------------|
| K. Pope    | May 19, 2020 | Council | Cannabis Legislation Implementation Fund                   | July 2020   |
| W. Hancock | May 19, 2020 | Council | Temporary Closure of King Street from Tupper to Allen      | June 2020   |
| K. Ellis   | June 1, 2020 | Council | Zoning By-law Amendment to address 2 outdoor parking spots | August 2020 |

## **Capital Project Status**

| Department                   | Capital Project List 2019             | Status                       |
|------------------------------|---------------------------------------|------------------------------|
| Finance                      | Asset Management Policy and Reporting | July 2019 (Policy) – ongoing |
| Information Technology/Clerk | Filehold Management Software          | Ongoing                      |
| Information Technology/Clerk | TOMRMS Records Management System      | Ongoing                      |
| Fire                         | Fire Hall #1 Preliminary Design       | Ongoing                      |
| Fire                         | Master Fire Plan                      | Ongoing                      |
| Fire                         | Diesel Generator Municipal Office     | Transferred to Reserves      |
| Public Works                 | County Road 10 Widening               | Ongoing                      |

| Public Works              | Sidewalk – Brookside to Municipal Office                              | Ongoing   |
|---------------------------|---|---|
| Public Works              | Cavan Works Depot Preliminary Design                                  | Ongoing   |
| Planning                  | Baxter Creek – Floodplain Mapping                                     | Funding Rec'd – March 2020                      |
| Planning                  | Jackson Creek-Floodplain Mapping                                      | Funding Rec'd – March 2020                      |
| Planning                  | Employment Land Strategy  | Completed – May 2020                            |
| ECD                       | Website & IT Modernization  | Grant received February - ongoing               |
| CAO/Public Works          | Millbrook Correctional Facility –<br>Contamination Update             | Legal letter sent - waiting on meeting with MOE |
| CAO                       | Future Municipal Building Plans –<br>Assigned by Council Nov. 6, 2017 | Ongoing   |
| Planning/Public Works/CAO | Towerhill North Development   | Ongoing   |

This list does not include the day to day operations, including ongoing research and compliance requirements with provincial and federal legislation and other Council directed initiatives.