



Regular Council Meeting

To:	Mayor and Council
Date:	June 15, 2020
From:	Elana Arthurs, Clerk
Report Number:	Corporate Services 2020-11
Subject:	Cavan Monaghan Policing Services

Recommendation:

That Council provide direction to staff to respond to the offer to extend the existing contract for policing services provided by Peterborough Police Service.

Overview:

At the May 19, 2020 Regular Council meeting a resolution was adopted deferring a decision on the offer from the City of Peterborough and the Peterborough Police Service to extend our existing contract for policing services pending a proposal from the Ontario Provincial Police (OPP).

Earlier in 2020 representatives from the OPP Municipal Policing Bureau indicated they were working on a proposal and hoped to have something to us although, we have been advised that due a number of factors including the COVID pandemic this process has been delayed.

Staff and OPP representatives had a conference call on June 10th and obtained some additional information on when a proposal might be expected. We were advised that, at this time, should Cavan Monaghan wish to move back to the OPP, the initial contract would be a three (3) year transition contract and the costing would be based on the Full Time Equivalent (FTE) model similar to what was experienced in 2014 and not the new billing model that was presented in 2015, which was based on a cost per household. They indicated they would work to provide a proposal for late July. They also informed us that they were seeking a legal opinion on if there was any alternative option to the three (3) year transition contract as we were the first municipality to move from the OPP to an alternative contract and then come back to OPP in a five (5) year period. The legal opinion and any other options for a proposal would not be available until late fall, after our contract deadline of September 30, 2020.

Staff reviewed the OPP costs and proposal from 2014 where the OPP provided costing based on the new billing model. Report – Corporate Services/Finance 2015-09 (Attachment #1) was provided to Council on March 30, 2015 and included the proposal from the OPP which outlined the annual cost from 2015-2017. The new billing model that was implemented would result in a reduction in cost for Cavan Monaghan although

it was going to be a phased in approach therefore the cost in 2015 would be reduced over a 2 year period to reach the 2017 actual cost to the Township.

The OPP continues to use a per household type of billing model although we have been advised that all municipalities that move to the OPP are required to first fulfill the three (3) year transition contract which is based on an FTE model.

The Peterborough Police actual costs based on Report – Corporate Services 2020-09 (Attachment #2) are as follows:

2016	\$1,191,078 (2.55% increase over 2015 rate)
2017	\$1,212,628 (1.81% increase over 2016 rate)
2018	\$1,228,838.43 (full year, less \$3,657.57 OT credit), (1.64% increase over 2017 rate)
2019	\$1,256,295.24 (full year, less \$7,868.76 OT credit) (2.57% increase over 2018 rate)

The estimated 2020 full year cost would be **\$1,300,008** (estimated full year, less \$2,987 OT credit to date), 108,334/month (2.84% increase over 2019 rate).

The City of Peterborough is anxious for a response on their proposal to extend the existing contract as there were expenses incurred to fulfill the requirements of policing the Township of Cavan Monaghan that they would need to address should Council wish to the OPP.

Council could consider a counter proposal to the City of Peterborough and modify the extension to a one (1) year contract or possibly a three (3) year contract and allow the OPP ample time to review all options for the Township of Cavan Monaghan. This would also allow the City of Peterborough the opportunity to address the additional officers and vehicles that were required to police the Township of Cavan Monaghan.

With either option, Staff would recommend that an additional clause be included in the extension contract with the City of Peterborough ensuring that the Township of Cavan Monaghan would not incur cost of any additional radio communication infrastructure. In addition, that monthly reports, be presented to Council to advise how often officers are deployed outside of the municipality to back up officers in the City of Peterborough.

Attachments:

1. Report – Corporate Services-2020-09
2. Report – Corporate Services-2015-09

Respectfully submitted by,

Reviewed by,

Elana Arthurs
Clerk

Yvette Hurley
Chief Administrative Officer