



Regular Council Meeting

To:	Mayor and Council
Date:	August 2, 2022
From:	Kimberley Pope, Director of Finance
Report Number:	Finance 2022-14
Subject:	2022 Development Charges Background Study Report & By-law No. 2022-43

Recommendations:

1. That Council approve By-law No. 2022-43 effective August 2, 2022; and
2. That Council approve reducing the Industrial Uses (Non-residential Charges) Municipal Wide Services from 100% to 0%, as identified under section 3.12.1, while maintaining the Millbrook Area-specific services at 100% as reflected in By-law No. 2022-43.

Update:

On June 20th Council adopted “the Township of Cavan Monaghan 2022 Development Charges Update Study dated March 2, 2022, including Addendum #1 dated March 18, 2022, as presented on April 4, 2022 at the Public Council meeting by Watson & Associates Economists Ltd.” (R-2022-238)

In addition, Council requested “that Staff remove Schedule C and remove the reference to Schedule C within the By-law and that the charges be imposed within the Millbrook Area where Municipal Water and/or Wastewater Services are provided to the development and report back to Council; and That Council approve a new motion to reduce the percentile to be imposed for Industrial Uses (Non-residential Charges) Municipal Wide Services from 100% to 0% under the new Development Charges By-law No, 2022-43.” (R-2022-238)

- All dates within By-law 2022-43 are amended to reflect August 2022 (replaced prior expired dates),
- Schedule C – Map Designating Water and Wastewater Development Charge Area for Millbrook (Urban Area) is deleted from the by-law and any reference thereto,
- “3.2.1 Development charges for services (a) and (b) in section 2.1, shall be imposed on development and redevelopment for which water and/or wastewater services are available” is added for clarification.

Financial Impact:

The cost of the Development Charges Update Study approved in the 2021 Capital Budget under Development Charges, with the December 2021 amendment, increasing the proposal by an additional \$7,000 for a total cost of \$24,500, as fully funded through Development Charges (Administrative Studies). Council approved that staff proceed with the Development Charges Study Update, and contract consulting services of Watson & Associates as a Single Source procurement (Section 5.6, Purchasing Policy By-law No. 2022-12).

Attachments:

1. DC By-law No. 2022-43
2. Addendum #1 to the March 2, 2022 DC Background Study (March 18)
3. 2022 Development Charges Background Study Report (March 2)
4. Finance Report 2022-09 Development Charges

Respectfully Submitted by,

Reviewed by,

Kimberley Pope
Director of Finance/Treasurer

Yvette Hurley
Chief Administrative Officer