

Report and Capital Project Status

Report Status

Priority	Directed By	Date Requested	Resolution or Direction	Staff Response	Est. Report Date	% Complete
High	Council	2019-04-01	OPA & ZBA to consider changes to employment lands (opportunities to permit recreational uses)	K. Ellis / J. Connolly	Fall 2022	
Low	Council	2020-06-15	Tree Preservation Delegated Authority	K. Ellis	2022	
Normal	Council	2022-02-07	Investigate Advantages and Disadvantages for a delegated authority by-law as it applies to OPA's and Sub divisions	Y.Hurley / J. Connolly	Ongoing	50%
Normal	Council	2022-04-04	Regional Energy Plan Terms of Reference to engage public	B.Ayotte	Summer 2022	
Normal	Council	2022-07-04	OPA amendment cross board services	J. Connolly	2022	
Normal	Council	2022-08-06	Follow up Rompsen/Kawartha Downs Letter	Y.Hurley	Fall 2022	
Normal	Council	2022-08-06	Accessory Suite Policy for DC/WW	W.Hancock	2023	

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Normal	Council	2022-08-06	Federal Boundries	Mayor/CAO	Fall 2022	

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Capital Project Status

Project List	Department	Status	Est. Report Date	% Complete
Asset Management Policy and Reporting Phase 2,3,4	Finance	In Progress	Jul 1 2022, 2024, 2025	
TOMRMS Records Management System/FileHold Management Software	Information Tech / Clerk	In Progress	2022	<div></div> 50%
Corporate Strategic Plan Update	ECD	Not Started	2023	
2021 Township Wide - Community Improvement Plan (CIP)	ECD	In Progress	2022	<div></div> 75%
Millbrook Mural (MRHAC)	ECD	In Progress	2022	<div></div> 25%
Mt. Pleasant Women's Institute Renovations	ECD	In Progress	2022	<div></div> 100%
IT Modernization Plan Phase 1	ECD	Complete	2022	<div></div> 100%
IT Modernization Plan Phase 2	ECD		2022	
Baxter Creek Floodplain SSA (Special Study Area)	Planning		2022	

Project List	Department	Status	Est. Report Date	% Complete
Baxter Creek-Floodplain Mapping	Planning	In Progress	2022	<div><div></div></div> 25%
GMS (SSA-1) Provincial Update	Planning	In Progress	2022	<div><div></div></div> 75%
Jackson Creek-Floodplain Mapping	Planning	In Progress	2022	<div><div></div></div> 75%
Recreational Land, Plan & Design (CMCC)	CAO/Parks	In Progress	2022	<div><div></div></div> 25%
Cavan Works Depot	Public Works	In Progress	Jul-21	<div><div></div></div> 50%
Millbrook Yard	Public Works	In Progress	Jul-21	<div><div></div></div> 75%
Millbrook Arena Renovation-Public Consultation-ICIP	CAO/Parks	In Progress	2022	<div><div></div></div> 25%
OMS Renovation/ICIP Funding	CAO/Parks		2022	
Wastewater Master Servicing Study	Water & Wastewater	In Progress	2022	<div><div></div></div> 75%
Maple Leaf Park Concession Booth Shelter Foundation Repairs	Parks and Facilities	In Progress	2022	<div><div></div></div> 50%
Ford F150 Surplus prv shared 50/50 with Fire	Parks and Facilities		2022	
Street Light Replacement	Public Works		2022	

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Replace 2012 Dodge Truck 1500 Quad	Public Works		2022	
Replace 2007 International Tandem 19-07	Public Works		2022	75%
Financial Management Software, Integration and Training	IT		2022	
Employment Lands Marketing	ECD		2022	
Watermain Replacement Mainstreet Tender Fall 2022 to be completed in 2023	Public Works		2022	

Operating duties are not included

Committee of Councils - MVT, MRHAC,BIA