



Regular Council Meeting

To:	Mayor and Council
Date:	September 8, 2020
From:	Chris Allison, Supervisor Parks and Facilities
Report Number:	CAO/Parks and Facilities 2020-04
Subject:	Cavan Monaghan Community Centre Outdoor Fitness Project

Recommendations:

1. That Council authorizes an addition to the Cavan Monaghan Community Centre of the installation of an outdoor fitness area located in conjunction with the existing playground structure and surrounding concrete boardwalk, and
2. That Council send a letter thanking the Orange Lodge Millbrook Branch for its legacy fund contribution to the community.

Overview:

In February 2020, Mr. Robert Packman member of the Orange Lodge Millbrook Branch, approach Staff with regards to a legacy gift for the community.

In discussion with Mr. Packman and Ms. Debbie Worr, their intent was to see if the Township would be interested in expanding the outdoor playground in some fashion. Discussions were around an outdoor fitness area and both felt it would be a nice addition to Cavan Monaghan Community Centre's existing amenities especially the indoor track. The goal of the addition was to further promote health and wellbeing to our community members.

Ms. Worr is the daughter of the head of the Women's Orange Lodge Millbrook Chapter where the majority of the donation sits. In speaking with Ms. Worr, it was her mother's wishes to ensure the funds were contributing to family, community and health and wellbeing. Ms. Worr approved of the initiative and believed her mother's wishes were being fulfilled.

As agreed, the Orange Lodge has provided in writing via an email from Mr. Robert Packman on Monday August 31st 2020 confirmation of their \$50,751.20 legacy donation to be put towards the CMCC Outdoor Fitness Project.

A quotation has been obtained from ABC Recreation for the outdoor fitness equipment and installation. This is the same company that built the existing playground at CMCC. The quote was for \$50,751.20 which included the following pieces of equipment;

- Cardio Stepper
- Squat Press
- Elliptical
- Hand Cyclor
- Balance Steps
- Chest/Back Press

The “Compliance to Standards” specifications for all equipment are 13yrs+ or 1400+ mm in height. This information is clearly marked on each piece. Equipment signage also includes the following information;

- Name of equipment piece
- How to use diagram
- Muscle group(s) being engaged
- Warning label

An additional quotation for concrete was obtained by Dan Sims Concrete Construction Company Limited. The quote was for the area of 34’ (L) X20” (W) X 6” (D). \$9,850.00 is for the pour and installation of the pad an additional \$2,800.00 for a barrier curb for runoff and finally \$ 1,644.50 for HST. A grand total of \$14,294.50.

Should Council wish to support Outdoor Fitness Project in addition to the CMCC playground, Staff had discussed having a steel label made for each piece of equipment acknowledging the Orange Lodge Millbrook Branch Legacy Fund.

Financial Impact:

The total cost of the project is \$63,401.20 Consisting of the following expenses:

- \$50,751.20 ABC Recreation equipment and installation
- \$14,294.50 Dan Sims Concrete Construction Company Limited

The total financial impact to the Township of Cavan Monaghan after the donation of \$50,751.20 would be \$14,294.50, these funds could come from the 2020 Capital budget CMCC Furniture, Fixtures and Equipment account GL# 02-4731-3310.

Attachments:

1. ABC Quotation
2. Rendering of the Outdoor Fitness Project
3. Dan Sims Quotation

Respectfully submitted by,

Reviewed by,

Chris Allison
Supervisor Parks and Facilities

Yvette Hurley
Chief Administrative Officer