

Report and Capital Project Status

Report Status

Priority	Directed By	Date Requested	Resolution or Direction	Staff Responsi	Est. Report Date	% Complete
High	Council	2020-12-10	Fire Station / Operations Centre and Millbrook Yard	B. Balfour / K. Pope / W. Hancock	2023	25%
Normal	Council	2021-10-18	Noise By-law Review	C. Page / K. Philips	2023	75%
Normal	Council	2022-02-22	Disposition of Land By-law	C. Page / J. Connolly	2023	
Normal	Council	2022-02-07	Investigate Advantages and Disadvantages for a delegated authority by-law as it applies to OPA's and Sub divisions	Y. Hurley / J. Connolly	2023	

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Capital Project Status

Project List	Department	Status	Est. Report Date	% Complete
IT Infrastructure	Information Technology		2023	
IT Modernization Plan Phase 1	ECD	In Progress	2023	
IT Modernization Plan Phase 2	ECD		2023	
Baxter Creek Floodplain SSA (Special Study Area)	Planning	In Progress	2023	
Employment Lands Marketing	ECD		2023	
2019-2022 Downtown CIP	ECD	In Progress	2023	25%
Downtown Mural	ECD		2023	
Corporate Strategic Plan Update	C.A.O		2023	
Official Plan Updates & Studies	Planning	In Progress	2023	
Zoning By-law Review	Planning		2023	

Project List	Department	Status	Est. Report Date	% Complete
SCBA Units	Fire	In Progress	2023	
Bunker Gear	Fire		2023	
Hoses	Fire		2023	
Parks and Recreational Plan	Parks and Facilities	In Progress	2023	
Maple Leaf Park Shelter Concreate	Parks and Facilities		2023	
Millbrook Depot Storage	Parks and Facilities		2023	
Municipal Office HVAC	Parks and Facilities		2023	
Cavan Depot Roof and Siding	Public Works		2023	
Intersection Replacement with County of Peterborough	Public Works		2023	
Street Light Replacement	Public Works		2023	

Operating duties are not included
Committee of Councils - MVT, MRHAC, BIA