

Report and Capital Project Status

Report Status

Priority	Directed By	Date Requested	Resolution or Direction	Staff Respons	Est. Report Date	Status
High	Council	2020-12-10	Fire Station	B. Balfour	2024	25%
Normal	Council		ICIP Update Millbrook Arena	K. Pope	2024	Scope Under Review, Fall
Normal	Staff		Jail Lands IO Update	Y. Hurley/ W. Hancock/ C.Page	2024	
High	Council		Sherbrooke Street West Pedestrian Crossing	W. Hancock	2024	County of PTBO to review speed limit
Normal	Council	2024-01-15	That Council direct staff to bring a report back on costing of the last 4 municipal elections 2010, 2014, 2018, 2022	C.Page	Mar-24	
Normal	Council		Cell Tower Policy	K.Ellis	2024	
Normal	Council		Consideration for naming of Fire Hall letter	B. Balfour	2024	
Normal	Council		Debenture Report Public Works Operations Center and Parks and Public Works Millbrook Depot	K. Pope	2024	

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Capital Project Status

Project List	Department	Status	Est. Report Date	% Complete
Corporate Strategic Plan Update	C.A.O	In Progress	2024	Drafted RFP
IT Infrastructure	Information Technology	In Progress	2024	Ongoing
Downtown Mural	ECD	In Progress	2024	Council approval received, artist contacted, 50% complete
2019-2022 CIP Incentives	ECD	In Progress	2024	
2023 CIP Incentives	ECD	In Progress	2024	
Baxter Creek Floodplain SSA (Special Study Area)	Planning	In Progress	2024	
Official Plan	Planning		2024	County OP posted for approval on ERO, Township provided support, pending provincial approval and PPS approval
Zoning By-law	Planning		2025	Will follow County OP, Township OP and approval
MVT Bridge and Boardwalk Repairs	Parks and Facilities		2024	
Parks and Recreation Plan Phase Three	Parks and Facilities		2024	
CMCC Splash Pad/Water Features	Parks and Facilities		2024	
OMS Play Shade Structure	Parks and Facilities		2024	
HVAC Unit Municipal Office	Parks and Facilities		2024	

Project List	Department	Status	Est. Report Date	% Complete
Fire Hall No. 1	Protective Services	In Progress	2024	
Bunker Gear	Protective Services			
Fire Hoses	Protective Services			
Public Works Ops Centre Generator, Fuel System	Public Works			
Sidewalks	Public Works			
Lisa Court Reconstruction	Public Works			
Cross Road Culvert (Larmer Line)	Public Works			
Roads Needs Study and OSIM Report Study	Public Works			
Brookside Street Reconstruction	Public Works			

Operating duties are not included

Committee of Councils - MVT, MRHAC, BIA, SUSTAINABILITY