

## Millbrook Valley Trails Advisory Committee Work Plan 2024

Item Number	Item	Budget	Sub-Committee	Tasks/Progress	Completion Date
1	Trail Master Plan Update		Robert Jackson	Committee to review existing Trail Master plan and compare to the newly developed Parks and Recreation Master Plan and to provide comments/feedback.	
2	North Trail Expansion		Robert Jackson Maureen McDonald		Ongoing
3	GIS Mapping of MVT Trails		David D'Agostino Kirk Hillsley	Investigating options such as Trail Forks	
4	Explore options to expanding the Ganny Transit along Deyell Rd Allowance		John Fallis	<ul style="list-style-type: none"> <li>A motion was put forth to explore expanding the Ganny Transit along Deyell Rd allowance to Glamorgan.</li> <li>John Fallis and staff to work with Kyle on the possibilities or restrictions.</li> <li>Staff to provide update on trail options.</li> </ul>	Spring 2024
5	Explore an alternative entrance to Fairground Entrance		Robert Jackson Township Staff	<ul style="list-style-type: none"> <li>Explore an alternative entrance from the fairgrounds to access Baxter Creek Trail for the winter months that does not have a slopped entrance. An alternative is to create a potential loop with the alternative entrance.</li> <li>Property ownership will need to be considered.</li> </ul>	Spring 2024
6	Updated Signage and Brochures		Committee	<ul style="list-style-type: none"> <li>Brochure Updates will require Photoshop</li> <li>New trail head signage</li> </ul>	Spring 2024

7	Exploration of Trails system to Downtown Millbrook		David D'Agostino	<ul style="list-style-type: none"> <li>Staff to work with David to explore options and report back to the Committee.</li> </ul>	Spring 2024
8	Design of pamphlet and bag dispensers		Robert Jackson Lance Nachoff	<ul style="list-style-type: none"> <li>Committee to look for alternatives to pamphlet and bag dispenser holders.</li> <li>Update anticipated for March 2024 meeting</li> </ul>	Spring 2024
9	Needlers Tree Replacement		Staff	<ul style="list-style-type: none"> <li>Trees will be removed and replaced when weather permits (Spring 2024).</li> <li>Replacement trees will be planted in the Spring.</li> </ul>	Spring 2024
10	Medds Bridge		Staff	<ul style="list-style-type: none"> <li>2024 Budget Parks and Facilities Department.</li> <li>ORCA Permit is required</li> </ul>	
11	Baxter Creek Boardwalk Repairs		Staff	<ul style="list-style-type: none"> <li>2024 Budget Parks and Facilities Department.</li> <li>ORCA Permit is required</li> </ul>	
12	2024 Workday			<ul style="list-style-type: none"> <li>May 4<sup>th</sup></li> <li>May 5<sup>th</sup> Rain Date</li> </ul>	