



Regular Council Meeting

To:	Mayor and Council
Date:	June 24, 2024
From:	Brigid Ayotte – Economic Development & Communications Officer
Report Number:	PEB – 2024-31
Subject:	2024 Community Improvement Plan Grant Program Recipients

Recommendations:

1. That Council accept the proposed 2024 Community Improvement Plan Grant Recipients as presented and \$34,400.00 be allocated from the Community Improvement Plan Incentives Capital Budget; and
2. That Council direct staff to do a second intake of the Community Improvement Plan Grant Program to further allocate the remaining \$25,318.00.

Overview:

In the 2024 Capital Budget, Council approved the Community Improvement Plan (CIP) Program with the unspent funds from the program years 2019-2022 and 2023 CIP programs. The total funding envelope available for the 2024 CIP Grant program is \$59,718.00.

The 2024 CIP Program was opened March 4th and applications were received until April 26th, 2024.

A total of eight (8) applications were received in the Millbrook and Rural CIP Areas of the Township. Two (2) had merit however additional information is required to complete the application and had not been received at the time of writing this report. Staff are working with the proponents to collect the required information and will recommend they put forward an application in the next intake.

Applications were reviewed by the CIP Implementation Committee. The chart below represents the Committee’s recommendations for funding approval.

CIP Program	Property Address	Total Project Investment Costs	Amount Requested	Total Eligible	Total Recommended	Project Description
Rural and Agricultural Economic Development Grant	528 Sharpe Line (Woodleigh Farms)	\$330,000.00	\$10,000.00	\$10,000.00	\$10,000.00	Equipment Costs to build a pyrolysis plant to convert

						biomass waste to biochar (an organic soil amendment)
Sustainability Grant	528 Sharpe Line (Woodleigh Farms)	\$30,000.00	\$5,000.00	\$5,000.00	\$5,000.00	Professional and technical services required for the design and engineering of the pyrolysis plant and it's electrical components
Façade and Signage Improvement Grant Program	2195 Lansdowne Street West (Peterborough Curling Club)	\$19,890.00	\$9,945.00	\$8,000.00	\$8,000.00	Painting siding and signage costs to rejuvenate the forty (40) year old façade of the Curling Club.
Rural and Agricultural Economic Development Grant	2419 Queen Mary Street (Golden Rural High Speed)	\$50,879.00	\$10,000.00	\$10,000.00	\$10,000.00	The purchase of equipment which install underground fibre optic cable
Sidewalk Café Grant	28 King Street East (Millbrook Mercantile)	\$1,600.00	\$800.00	\$800.00	\$800.00	Construction of a portable sunshade over the outdoor patio
Façade and Signage Improvement Grant Program	28 King Street East (Millbrook Mercantile)	\$1,200.00	\$600.00	\$600.00	\$600.00	Repainting, and sealing of the building.
	Total	\$433569.00	\$36,345.00	\$34,400.00	\$34,400.00	

Financial Impact:

The total budget for the CIP Incentive Program was established as \$59,718.00. In the first intake of applications received, Staff recommends that \$34,400.00 be awarded from the 2024 Community Improvement Plan Incentives budget. Staff also recommend that a second intake be opened to allocate the remaining \$25,318.00 CIP Incentive Budget Funds.

Respectively Submitted by,

Reviewed by,

Brigid Ayotte
Economic Development & Communications Officer

Yvette Hurley
Chief Administrative Officer