

Report and Capital Project Status

Report Status

Priority	Directed By	Date Requested	Resolution or Direction	Staff Responsi	Est. Report Date	Status
Normal	Council		ICIP Update Millbrook Arena	K. Pope	2024	Scope Under Review, Fall
Normal	Council		Cell Tower Policy	K.Ellis	2024	
Normal	Council		Consideration for plaque of Fire Hall letter	B. Balfour	2024	

Report and Capital Project Status

Capital Project Status

Project List	Department	Status	Est. Report Date	% Complete
Corporate Strategic Plan Update	C.A.O	In Progress	2024	RFP Awarded - Ongoing
IT Infrastructure	Information Technology	Complete	2024	Completed
Downtown Mural	ECD	In Progress	2024	Council approval received, artist contacted. Ongoing
2019-2022 CIP Incentives	ECD	In Progress	2024	Completed
2023 CIP Incentives - Expanded	ECD	In Progress	2024	Ongoing
2024 CIP Incentives	ECD	In Progress	2024	Ongoing
Baxter Creek Floodplain SSA (Special Study Area)	Planning	In Progress	2024	Ongoing
Official Plan	Planning		2024	County OP being revised to align with the draft PPS. Township OP will follow
MVT Bridge and Boardwalk Repairs	Parks and Facilities	In Progress	2024	Tentative completion in August
Parks and Recreation Plan Phase Three - Renaming Downton Park/CMCC Lands	Parks and Facilities	In Progress	2024	Awarded - Ongoing
CMCC Splash Pad/Water Features	Parks and Facilities	Complete	2024	Completed
OMS Play Shade Structure	Parks and Facilities	Complete	2024	Completed

Project List	Department	Status	Est. Report Date	% Complete
Fire Station No. 1	Protective Services	In Progress	2024	Ongoing
Bunker Gear	Protective Services	Complete	Summer 2024	Completed
Fire Hoses	Protective Services	In Progress	Summer 2024	Ordered
Public Works Ops Centre Generator, Fuel System	Public Works	In Progress	Summer 2024	Generator - On site Fuel System - Ongoing
Lisa Court Reconstruction	Public Works	In Progress	Fall 2024	Awarded - Ongoing
Cross Road Culvert (Larmer Line)	Public Works	In Progress	Fall 2024	Ongoing
Roads Needs Study and OSIM Report Study	Public Works	Complete	Summer 2024	Completed
Brookside Street Reconstruction	Public Works		Fall 2024	Ongoing

Operating duties are not included

Committee of Councils - MVT, MRHAC, BIA, SUSTAINABILITY