

# Report and Capital Project Status

## Report Status

Priority	Directed By	Date Requested	Resolution or Direction	Staff Responsible	Est. Report Date	Status
Normal	Council		ICIP Update Millbrook Arena	K. Pope	2024	Scope Under Review, Fall
Normal	Council		Tree Canopy	K.Ellis	2024	
Normal	Council		Consideration for plaque of Fire Hall letter	B. Balfour	2024	
Normal	Council		Review of User Fees and Charges	K. Pope	2024	December 2024
Normal	C.A.O.		Township Design Options for 3 and 5 Centre Street	Y. Hurley	2025	March 2025

# Report and Capital Project Status

## Capital Project Status

Project List	Department	Status	Est. Report Date	% Complete
Corporate Strategic Plan Update	C.A.O.	In Progress	2024	January 2025
Downtown Mural (Station Park Signage)	ECD	In Progress	2024	Ongoing
2023 CIP Incentives - Expanded	ECD	In Progress	2024	Ongoing
2024 CIP Incentives	ECD	In Progress	2024	Ongoing
Baxter Creek Floodplain SSA (Special Study Area)	Planning	In Progress	2024	Ongoing
Official Plan	Planning		2024	County OP being revised to align with the draft PPS. Township OP will follow
Parks and Recreation Plan Phase Three - Renaming Downtown Park/CMCC Lands	Parks and Facilities	In Progress	2024	Awarded - Ongoing
Fire Station No. 1	Protective Services	In Progress	2024	Ongoing
Fire Hoses	Protective Services	In Progress	Summer 2024	Ordered
Public Works Ops Centre Generator, Fuel System	Public Works	In Progress	Summer 2024	Generator - On site Fuel System - Ongoing
Cross Road Culvert (Larmer Line)	Public Works	In Progress	Fall 2024	Ongoing
Brookside Street Reconstruction	Public Works	In Progress	Fall 2024	Ongoing

**Operating duties are not included**

**Committee of Councils - MVT, MRHAC, BIA, SUSTAINABILITY**