

Report and Capital Project Status

Report Status

Priority	Directed By	Date Requested	Resolution or Direction	Staff Responsible	Est. Report Date	Status
Normal	Council		ICIP Update Millbrook Arena	K. Pope	2025	Scope Under Review
Normal	Council		Tree Canopy	K.Ellis	2025	
Normal	Council		Consideration for plaque of Fire Hall letter	B. Balfour	2024	
Normal	Council		Review of User Fees and Charges	K. Pope	2024	December 2024
Normal	C.A.O.		Township Design Options for 3 and 5 Centre Street	K. Phillips	2025	March 2025
Normal	Council	2024-11-18	Cenotaph Crosswalk Enhancement	W. Hancock	2025	

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Capital Project Status

Project List	Department	Status	Est. Report Date	% Complete
Corporate Strategic Plan Update	C.A.O.	In Progress	2025	January 2025
Station Park Signage	ECD	In Progress	2025	Ongoing
2023 CIP Incentives - Expanded	ECD	Complete	2024	Completed
2024 CIP Incentives	ECD	In Progress	2025	Ongoing
Baxter Creek Floodplain SSA (Special Study Area)	Planning	In Progress	2025	Ongoing
Official Plan	Planning		2025	County OP being revised to align with the PPS changes only - County Report December 18 Township OP will follow
Parks and Recreation Plan Phase Three - Renaming Downtown Park/CMCC Lands	Parks and Facilities	In Progress	2025	Awarded - Ongoing
Fire Station No. 1	Protective Services	In Progress	2025	Ongoing
Fire Hoses	Protective Services	In Progress	2024	Ordered
Public Works Ops Centre Generator, Fuel System	Public Works	In Progress	2025	Generator - Completed Fuel System - Ongoing
Cross Road Culvert (Larmer Line)	Public Works	Complete	Fall 2024	Completed
Brookside Street Reconstruction	Public Works	Complete	Fall 2024	Completed

Operating duties are not included

Committee of Councils - MVT, MRHAC, BIA, SUSTAINABILITY