

# Report and Capital Project Status

## Report Status

Priority	Directed By	Date Requested	Resolution or Direction	Staff Responsible	Est. Report Date	Status
Urgent	Council	2024	ICIP Update Millbrook Arena	K. Pope	2025	Scope Under Review - discussions taking place with the province
Normal	Council	2024	Tree Canopy	K.Ellis	2025	Reviewing material - Report 1st Quarter
Normal	Council	2024	Consideration for plaque of Fire Hall letter	B. Balfour	2025	Report 1st Quarter
Normal	C.A.O.	2024	Township Design Options for 3 and 5 Centre Street	K. Phillips	2025	Report 1st Quarter-RFQ drafted for concept plans
Normal	Council	2024-11-18	Cenotaph Crosswalk Enhancement	W. Hancock	2025	Report 1st Quarter
Normal	Council	2024-12-16	Investigate use of land at 52 King Street East for parking	W. Hancock/B. Balfour	2025	Review property - Report 1st Quarter
Normal	Council	2024-12-16	Investigate Mental Health/Wellness Mobile Unit use of 52 King Street East	Y. Hurley	2025	Completed email sent out to Council
Normal	Mayor	2024	Work with the Medical Board on future governance considerations	Y. Hurley	2025	Reviewing options and by-law considerations for a long term plan

# Report and Capital Project Status

## Capital Project Status

Project List	Department	Status	Est. Report Date	% Complete
Corporate Strategic Plan Update	C.A.O.	In Progress	2025	March 3
Station Park Signage	ECD	In Progress	2025	Ongoing
2024 CIP Incentives	ECD	In Progress	2025	Ongoing
Website Gov Stack Migration	ECD/Finance	In Progress	2025	Ongoing
Development Charges Study, 5 year update	Finance	In Progress	2025	April to Sept
Parks and Recreation Plan Phase Three - Renaming Downtown Park/CMCC Lands	Parks and Facilities	In Progress	2025	March
Millbrook Valley Trails bridge replacement near Old Millbrook School	Parks and Facilities/MVT	In Progress	2025	June
Millbrook Arena - 2020 ICIP Grant	Parks and Facilities	In Progress	2025	
Old Millbrook School - 2020 CIP Grant	Parks and Facilities	In Progress	2025	Q4 2025
Baxter Creek Floodplain SSA (Special Study Area)	Planning	In Progress	2025	Ongoing
Official Plan	Planning	In Progress	2025	Q3 2025
Station Park Signage	Planning/MRHAC	In Progress	2025	Ongoing

Project List	Department	Status	Est. Report Date	% Complete
Fire Station No. 1	Protective Services	In Progress	2025	Completed
Replacement of 2000 GMC Tanker #T1-00	Protective Services	In Progress	2025	Pre-approved in 2024, Q3 2025
Replacement of 2003 Chevy C5500 Rescue Truck #R1-03	Protective Services	In Progress	2025	Pre-approved in 2024, Q3 2025
Replacement of 1989 Chevy 1/2 Ton Grass Fire Unit U5-89	Protective Services	In Progress	2025	Q3 2025
Back Up Generator for Station 2	Protective Services	In Progress	2025	Q4 2025
New Station 2 Exhaust System	Protective Services	In Progress	2025	Q3 2025
Repeater and Communication Upgrades	Protective Services	In Progress	2025	Q2 2025
Public Works Ops Centre Generator, Fuel System	Public Works	In Progress	2025	Generator - Completed Fuel System - Ongoing
County Road 10 Environmental Assessment and Traffic Modelling	Public Works	In Progress	2026	In collaboration with Peterborough County, 2026
Hot Mix Paving (various roads)	Public Works		2025	Q3 2025
Surface Treatment (various roads)	Public Works		2025	Q3 2025
Slurry Seal	Public Works		2025	Q3 2025
Frederick Street Reconstruction and Sidewalks	Public Works		2025	2025
Brookside Street Reconstruction (Phase II)	Public Works	In Progress	2025	Pre-approved in 2024
Replacement of 1991 Case Backhoe 33-91	Public Works	In Progress	2025	Ongoing

Project List	Department	Status	Est. Report Date	% Complete
Replacement of Pickup Truck 4-12	Public Works	In Progress	2025	Tender set to go out in Q1 2025
International Tandem (pre-approved)	Public Works	In Progress	2025	Estimated delivery of Spring/Summer 2025

**Operating duties are not included**

**Committee of Councils - MVT, MRHAC, BIA, SUSTAINABILITY**