

Report and Capital Project Status

Report Status

Priority	Directed By	Date Requested	Resolution or Direction	Staff Responsible	Status
Urgent	Council	2024	ICIP Update Millbrook Arena	K. Pope	Scope Under Review - discussions taking place with the province
Normal	Council	2024	Tree Canopy	M. Wilkinson	Reviewing material - Report 1st Quarter
Normal	Council	2024	Consideration for plaque of Fire Hall letter	B. Balfour	Report 1st Quarter
Normal	C.A.O.	2024	Township Design Options for 3 and 5 Centre Street	Y. Hurley and K. Phillips	Report 1st Quarter-RFQ drafted for concept plans
Normal	Council	2024-11-18	Cenotaph Crosswalk Enhancement	W. Hancock	Report 1st Quarter
Normal	Council	2024-12-16	Investigate use of land at 52 King Street East for parking	W. Hancock/B. Balfour	Review property - Report 1st Quarter
Normal	Mayor	2024	Work with the Medical Board on future governance considerations	Y. Hurley	Reviewing options and by-law considerations for a long term plan, consulting with legal

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Capital Project Status

Project List	Department	Status Update	Timeline
Corporate Strategic Plan Update	C.A.O.	Completed	Completed
2025 CIP Incentives	ECD	2025 program approved by Council on March 3	2024 program completed
Station Park Signage	ECD/MRHAC	MRHAC is exploring options to complete the final design for the project	Fall 2025
Website Gov Stack Migration	ECD/Finance	In queue with service provider to start transition	Pending service provider starting transition
Development Charges Study, 5 year update	Finance	Confirmed timelines for start of studies with the consultant	Water/Wastewater Study to start in March 2025, DC Study in April 2025
Parks and Recreation Plan Phase Three - Remaining Downtown Park/CMCC Lands	Parks and Facilities	Presentation to be delivered at March 17 Council meeting	Pending recommendation of Council
Millbrook Valley Trails bridge replacement near Old Millbrook School	Parks and Facilities	Replacement bridge in the process of being ordered	Bridge to be installed in Summer 2025
Old Millbrook School - 2020 ICIP Grant	Parks and Facilities	Energy audit currently in progress	Energy audit to be completed in April 2025, work to be carried out throughout year
Baxter Creek Floodplain SSA (Special Study Area)	Planning	Sent to the MMAH and MNR for review	Pending comments from Ministries
Official Plan	Planning	RFP for Official Plan will be prepared once County Official Plan has been approved	Pending County OP
Fire Station No. 1	Protective Services	Completed	Completed
Replacement of 2000 GMC Tanker #T1-00	Protective Services	RFP is being prepared	RFP expected to be issued by Q3 2025
Replacement of 2003 Chevy C5500 Rescue Truck #R1-03	Protective Services	RFP is being prepared	RFP expected to be issued by Q3 2025

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Replacement of 1989 Chevy 1/2 Ton Grass Fire Unit U5-89	Protective Services	Quotation is being prepared	RFP expected to be issued by Q3 2025
Back Up Generator for Fire Station No. 2	Protective Services	In the process of attaining quotes for the generator.	Delivery expected by Q4 2025
New Exhaust System for Fire Station No. 2	Protective Services	Exploring options for sourcing of system	Installation expected to be complete by Q3 2025
Repeater and Communication Upgrades	Protective Services	Currently communicating with multiple vendors to procure the various components for upgrades	Expected to be finished by Q2 2025
Public Works Ops Centre Generator, Fuel System	Public Works	Staff are working to acquire quotes for the fuel system	Generator - Completed Fuel System - Installation expected by Fall 2025
County Road 10 Environmental Assessment and Traffic Modelling	Public Works	Collaborating on project with Peterborough County	2026
Hot Mix Paving (various roads)	Public Works	Tenders being prepared for issue in Spring 2025	Work to be completed in Summer 2025
Surface Treatment (various roads)	Public Works	Tenders being prepared for issue in Spring 2025	Work to be completed in Summer 2025
Slurry Seal	Public Works	Tenders being prepared for issue in Spring 2025	Work to be completed in Summer 2025
Frederick Street Reconstruction and Sidewalks	Public Works	Design stage in progress, tender expected to be ready by April and work to start in Summer	Work to be completed in Fall 2025
Brookside Street Reconstruction (Phase II)	Public Works	Completed	Pre-approved in 2024, completed
Replacement of 1991 Case Backhoe 33-91	Public Works	Tender to go out in April	Estimated delivery in Fall 2025
Replacement of Pickup Truck 4-12	Public Works	Quotation going out in April	Estimated delivery in Fall 2025
International Tandem (pre-approved)	Public Works	Order has been completed, awaiting delivery	Estimated delivery in Summer 2025

Operating duties are not included

Committee of Councils - MVT, MRHAC, BIA, SUSTAINABILITY