



Regular Council Meeting

To:	Mayor and Council
Date:	April 7, 2025
From:	Drew Hutchison, Public Works Engineering Technologist
Report Number:	Public Works 2025-07
Subject:	T-PW-25-02 Surface Treatment Tender

Recommendations:

1. That Council award the Surface Treatment Tender T-PW-25-02 to Dufferin Construction Company at the tender amount of \$348,992.00 with H.S.T. of \$45,368.96. The total tender amount with the net municipal H.S.T. is \$355,134.26; and
2. That Council approves a 10% Contingency in the amount of \$35,513.43 for this project. The total amount for approval including contingencies is \$390,647.69. The Surface Treatment program of \$437,000.00 was approved in the 2025 Capital Budget.

Overview:

The Tender for Surface Treatment T-PW-25-02 was called and posted to Biddingo and the Township website on February 25, 2025. The closing date was March 18, 2025 at 11:00 a.m. The Tender was opened at 11:10 a.m. the same day Yvette Hurley, Wayne Hancock, and Drew Hutchison representing the Township.

The three bids received are outlined below in order of opening:

- | | |
|----------------------------------|---------------------------------|
| 1. Miller Paving Limited | \$391,219.20 (excluding H.S.T.) |
| 2. Duncor Enterprise Inc. | \$448,819.20 (excluding H.S.T.) |
| 3. Dufferin Construction Company | \$348,992.00 (excluding H.S.T.) |

Dufferin Construction Company submitted the lowest compliant bid for the Surface Treatment Tender. In this Tender, the sections to be treated are shown in the site specific maps (Attachment No. 1) and are outlined in the chart below:

Location	Approx. Length
Brown Line	0.9 km
Zion Line	1.0 km
Howden ¼ Line	0.7 km
Hutchison Drive	0.8 km
Sharpe Line	0.9 km
Wilson Line	1.5 km
Hillview Drive	1.0 km
Skiview Drive	0.4 km

These sections are scheduled to be completed this year.

The total estimated cost for these sections will be as follows:

Surface Treatment	Tender Price (HST Not Included)
1. Brown Line	\$ 42,969.60
2. Zion Line	\$ 49,088.00
3. Howden 1/4 Line	\$ 33,555.20
4. Hutchison Drive	\$ 39,321.60
5. Sharpe Line	\$ 42,969.60
6. Wilson Line	\$ 71,136.00
7. Hillview Drive	\$ 49,088.00
8. Skiview Drive	\$ 20,864.00
	<u>Subtotal \$ 348,992.00</u>
	<u>Total (with net municipal HST Rebate) \$ 355,134.26</u>
	<u>10% Contingency \$ 35,513.43</u>
	<u>Total for Approval \$ 390,647.69</u>

Financial Impact:

The total Surface Treatment Capital Budget of \$437,000.00 was approved in the 2025 Capital Budget under Public Works. \$27,000.00 of this total is expected to be paid by the City of Kawartha Lakes (CKL) for cost sharing of works to be done on Hillview Drive as per the Boundary Road Agreement with CKL.

The tender came in at a price of \$348,992.00 plus H.S.T. in the amount of \$45,368.96 for a total of \$394,360.96. After the municipal H.S.T. rebate and the addition of contingency amount, the total tender price will be \$390,647.69. Surplus funds from the allocated Surface Treatment program budget will be used for the pulverization and preparation work for the road sections specified in the 2025 Surface Treatment Tender.

Attachment:

Attachment No. 1 – Surface Treatment Site Location Maps

Respectfully Submitted by,

Reviewed by,

Drew Hutchison
Public Works Engineering Technologist

Yvette Hurley
Chief Administrative Officer

Wayne Hancock
Director of Public Works

Surface Treatment Location Maps

- 1) Brown Line
Surface Treatment – 0.9 km



- 2) Zion Line
Surface Treatment – 1.0 km



- 3) Howden 1/4 Line
Surface Treatment – 0.7 km



- 4) Hutchison Drive
Surface Treatment – 0.8 km



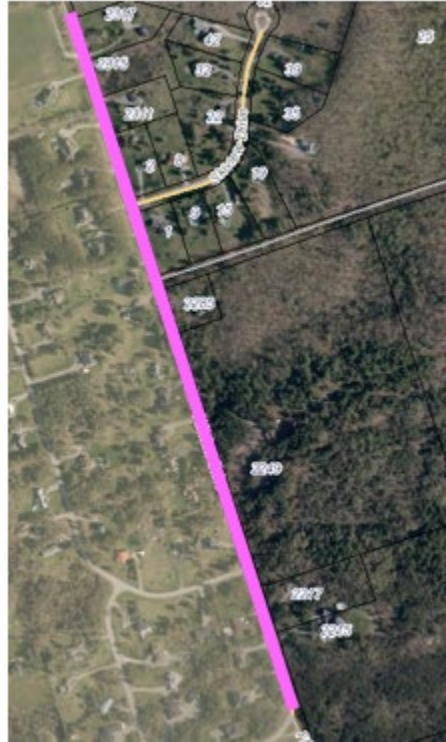
- 5) Sharpe Line
Surface Treatment – 0.9 km



- 6) Wilson Line
Surface Treatment – 1.5 km



- 7) Hillview Drive
Surface Treatment – 1.0 km



- 8) Skiview Drive
Surface Treatment – 0.4 km

