

Report and Capital Project Status

Report Status

Priority	Directed By	Date Requested	Resolution or Direction	Staff Responsible	Status
Urgent	Council	2024	ICIP Update Millbrook Arena	K. Pope	Scope Under Review - discussions taking place with the province
Normal	Council	2024	Tree Canopy	M. Wilkinson	Drafting of policy in progress
Normal	Council	2024	Consideration for plaque of Fire Hall letter	B. Balfour	Report 1st Quarter
Normal	C.A.O.	2024	Township Design Options for 3 and 5 Centre Street	Y. Hurley and K. Phillips	Report 2nd Quarter-RFQ drafted for concept plans
Normal	Council	2024-11-18	Cenotaph Crosswalk Enhancement	W. Hancock	Arranging line-marking and getting estimate of costs - Early summer 2025 for completion
Normal	Council	2024-12-16	Investigate use of land at 52 King Street East for parking	W. Hancock/B. Balfour	Property currently being used for parking - Completed
Normal	Mayor	2024	Work with the Medical Board on future governance considerations	Y. Hurley	Reviewing options and by-law considerations for a long term plan, consulting with legal
Normal	Council	2025-04-07	Update on contractor remedying deficiencies for Brookside St. reconstruction	W. Hancock	Deficiencies (driveway approaches and surface landscaping) to be remedied once weather permits

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Capital Project Status

Project List	Department	Status Update	Timeline
Corporate Strategic Plan Update	C.A.O.	Completed	Completed
2025 CIP Incentives	ECD	2025 program approved by Council on March 3	2024 program completed
Station Park Signage	ECD/MRHAC	Updated design approved by Council on April 7	Fall 2025
Website Gov Stack Migration	ECD/Finance	In queue with service provider to start transition	Pending service provider starting transition
Development Charges Study, 5 year update	Finance	Awaiting completion of audit	Water/Wastewater Study and DC Study to start pending completion of audit
Parks and Recreation Plan Phase Three - Remaining Downtown Park/CMCC Lands	Parks and Facilities/CAO	Terms of reference for Task Force being prepared	Q2 2025
Millbrook Valley Trails bridge replacement near Old Millbrook School	Parks and Facilities	Bridge has been ordered and permit from ORCA being acquired	Bridge to be installed in Summer 2025
Old Millbrook School - 2020 ICIP Grant	Parks and Facilities	Energy audit has been completed. Upgrades are being explored and identified	Energy audit completed in April 2025, work to be carried out throughout year
Baxter Creek Floodplain SSA (Special Study Area)	Planning	Sent to the MMAH and MNR for review	Pending comments from Ministries
Official Plan	Planning	RFP for Official Plan will be prepared once County Official Plan has been approved	Pending County OP
Fire Station No. 1	Protective Services	Completed	Completed
Replacement of 2000 GMC Tanker #T1-00	Protective Services	RFP is being prepared	RFP expected to be issued by Q3 2025

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Replacement of 2003 Chevy C5500 Rescue Truck #R1-03	Protective Services	RFP is being prepared	RFP expected to be issued by Q3 2025
Replacement of 1989 Chevy 1/2 Ton Grass Fire Unit U5-89	Protective Services	Quotation is being prepared	RFP expected to be issued by Q3 2025
Back Up Generator for Fire Station No. 2	Protective Services	In the process of attaining quotes for the generator	Delivery expected by Q4 2025
New Exhaust System for Fire Station No. 2	Protective Services	Exploring options for sourcing of system	Installation expected to be complete by Q3 2025
Repeater and Communication Upgrades	Protective Services	Currently communicating with multiple vendors to procure the various components for upgrades	Expected to be finished by Q2 2025
Public Works Ops Centre Generator, Fuel System	Public Works	Staff are working to acquire quotes for the fuel system	Generator - Completed Fuel System - Installation expected by Fall 2025
County Road 10 Environmental Assessment and Traffic Modelling	Public Works	Collaborating on project with Peterborough County	2026
Hot Mix Paving (various roads)	Public Works	Tender being prepared for issue in Spring 2025	Work to be completed in Summer 2025
Surface Treatment (various roads)	Public Works	Tender PW-25-02 approved by Council at April 7 Council meeting	Work to be completed in Summer 2025
Slurry Seal	Public Works	Tender PW-25-01 approved by Council at April 7 Council meeting	Work to be completed in Summer 2025
Frederick Street Reconstruction and Sidewalks	Public Works	Design stage in progress, tender expected to be ready by April and work to start in Summer	Work to be completed in Fall 2025
Brookside Street Reconstruction (Phase II)	Public Works	Work completed, deficiencies being remedied by contractor	Completed
Replacement of 1991 Case Backhoe 33-91	Public Works	Report for tender to be delivered at April 22 meeting	Estimated delivery in Fall 2025
Replacement of Pickup Truck 4-12	Public Works	Truck delivered	Completed
International Tandem (pre-approved)	Public Works	Order has been completed, awaiting delivery	Estimated delivery in Summer 2025

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Operating duties are not included

Committee of Councils - MVT, MRHAC, BIA, SUSTAINABILITY