

# Report and Capital Project Status

## Report Status

Priority	Directed By	Date Requested	Resolution or Direction	Staff Responsible	Status
Urgent	Council	2024	ICIP Update Millbrook Arena	K. Pope	Scope change approved May 9
Normal	Council	2024	Tree Canopy	M. Wilkinson	Drafting of policy in progress
Normal	Council	2024	Consideration for plaque of Fire Hall letter	B. Balfour	Report 1st Quarter
Normal	C.A.O.	2024	Township Design Options for 3 and 5 Centre Street	Y. Hurley and K. Phillips	Report 2nd Quarter-RFQ drafted for concept plans
Normal	Council	2024-11-18	Cenotaph Crosswalk Enhancement	W. Hancock	Staff are looking design options and working with Legion
Normal	Council	2024-12-16	Investigate use of land at 52 King Street East for parking	W. Hancock/B. Balfour	Completed
Normal	Mayor	2024	Work with the Medical Board on future governance considerations	Y. Hurley	Reviewing options and By-law considerations for a long term plan, consulting with legal
Normal	Council	2025-04-07	Update on contractor remedying deficiencies for Brookside St. reconstruction	W. Hancock	Landscaping has been completed, driveway approaches pending opening of asphalt plants
Normal	Council	2025-04-07	Update on outstanding works for new Fire Station	B. Balfour	Landscaping - In progress, purchasing almost completed Asphalt and grading - In progress purchasing almost completed, Bollards - In progress, Sidewalk Railing - Pending paving and landscaping, Furnace - In progress, ordered

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## Capital Project Status

Project List	Department	Status Update	Timeline
Corporate Strategic Plan Update	C.A.O.	Completed	Completed
2025 CIP Incentives	ECD	2025 program approved by Council on March 3	2024 program completed
Station Park Signage	ECD/MRHAC	Updated design approved by Council on April 7	Fall 2025
Website Gov Stack Migration	ECD/Finance	Onboarding process has begun and content migration to start in Summer 2025	Content migration to start in Summer 2025
Development Charges Study, 5 year update	Finance	Audit completed and meetings for study starting in May 2025	Study and report to be completed in Fall 2025
Parks and Recreation Plan Phase Three - Remaining Downtown Park/CMCC Lands	Parks and Facilities/CAO	Terms of Reference for task force approved by Council	Pending approval of new Task Force members
Millbrook Valley Trails bridge replacement near Old Millbrook School	Parks and Facilities	Bridge has been ordered and permit from ORCA being acquired	Installation to be completed in May 2025
Old Millbrook School - 2020 ICIP Grant	Parks and Facilities	Proposed renovations brought to Municipal Revitalization and Heritage Advisory Committee.	Report on planned renovations being prepared for May 20 Council meeting
Baxter Creek Floodplain SSA (Special Study Area)	Planning	Sent to the MMAH and MNR for review	Pending comments from Ministries
Official Plan	Planning	RFP for Official Plan will be prepared once County Official Plan has been approved	Pending County OP
Fire Station No. 1	Protective Services	Completed	Completed
Replacement of 2000 GMC Tanker #T1-00	Protective Services	RFP is being prepared	RFP is being prepared
Replacement of 2003 Chevy C5500 Rescue Truck #R1-03	Protective Services	RFP is being prepared	RFP is being prepared

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Replacement of 1989 Chevy 1/2 Ton Grass Fire Unit U5-89	Protective Services	Purchase complete and commissioning of vehicle to be done in next 2 to 3 months	Vehicle to be commissioned in next 2 to 3 months
Back Up Generator for Fire Station No. 2	Protective Services	Unit has been ordered and awaiting permit from Hydro One before installing	Pending issue of permit
New Exhaust System for Fire Station No. 2	Protective Services	Work will commence once Hydro One permit issued	Pending issue of permit
Repeater and Communication Upgrades	Protective Services	Repeater units ordered and work will begin once delivered	Pending delivery in 6 to 8 weeks
Public Works Ops Centre Generator, Fuel System	Public Works	Staff are working to acquire quotes for the fuel system	Generator - Completed Fuel System - Installation expected by Fall 2025
County Road 10 Environmental Assessment and Traffic Modelling	Public Works	Collaborating on project with Peterborough County	2026
Hot Mix Paving (various roads)	Public Works	Tender being prepared for issue in Spring 2025	Work to be completed in Summer 2025
Surface Treatment (various roads)	Public Works	Tender PW-25-02 approved by Council at April 7 Council meeting	Work to be completed in Summer 2025
Slurry Seal	Public Works	Tender PW-25-01 approved by Council at April 7 Council meeting	Work to be completed in Summer 2025
Frederick Street Reconstruction and Sidewalks	Public Works	Design stage in progress, tender expected to be ready by April and work to start in Summer	Work to be completed in Fall 2025
Brookside Street Reconstruction (Phase II)	Public Works	Work completed, deficiencies being remedied by contractor	Completed
Replacement of 1991 Case Backhoe 33-91	Public Works	Purchase of 2025 John Deere 320P Backhoe approved at April 22 Council meeting	Estimated delivery in Spring 2025
Replacement of Pickup Truck 4-12	Public Works	Truck delivered	Completed
International Tandem (pre-approved)	Public Works	Order has been completed, awaiting delivery	Estimated delivery in Summer 2025

**Operating duties are not included**

**Committee of Councils - MVT, MRHAC, BIA, SUSTAINABILITY**