

# Report and Capital Project Status

## Report Status

Priority	Directed By	Date Requested	Resolution or Direction	Staff Responsible	Status
Urgent	Council	2024	ICIP Update Millbrook Arena	C. Allison	Scope change approved May 9, staff are drafting an RFP
Normal	Council	2024	Woodland Management By-law	M. Wilkinson	First draft of By-law completed, sent to departments for comment
Normal	C.A.O.	2024	Township design options for 3 and 5 Centre Street	Y. Hurley and K. Phillips	Report delivered to Council
Normal	Council	2024-11-18	Cenotaph Crosswalk enhancement	W. Hancock	Design finished, staff are seeking quotes for project
Normal	Council	2024-12-16	Investigate use of land at 52 King Street East for parking	W. Hancock/B. Balfour	Completed 10 parking spaces
Normal	Mayor	2024	Work with the Medical Board on future governance considerations	Y. Hurley	Reviewing options and By-law considerations for a long term plan, consulting with legal
Normal	Council	2025-04-07	Update on contractor remedying deficiencies for Brookside St. reconstruction	W. Hancock	Landscaping has been completed, start of work on driveway approaches pending
Normal	Council	2025-04-07	Update on outstanding works for new Fire Station	B. Balfour	Landscaping - Completed, Asphalt and grading - In progress, vendor secured, Sidewalk railing - Pending paving and landscaping, Furnace roof access- In progress, ordered
Normal	Council	2025-05-20	Report on parking in downtown	D. Hutchinson	Q3 2025

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## Capital Project Status

Project List	Department	Status Update	Timeline
Corporate Strategic Plan Update	C.A.O.	Completed	Completed
2025 CIP Incentives	ECD	2025 program approved by Council on March 3	2024 program completed
Station Park Signage	ECD/MRHAC	Updated design approved by Council on April 7, procurement of rail switch in progress. Site visit to Station Park completed in June 2025	Fall 2025
Website Gov Stack Migration	ECD	Onboarding process has begun and content migration to start in Summer 2025	Content migration to start in Summer 2025
Development Charges Study, 5 year update	Finance/ All Departments	Water/Wastewater Study report to be ready in September 2025, Development Charges Study work to continue through Fall 2025	Studies and reports to be completed in Fall 2025
Parks and Recreation Plan Phase Three - Remaining Downtown Park/CMCC Lands	Parks and Facilities/CAO	Applications for Task Force to close in June 2025	Pending approval of new Task Force members
Millbrook Valley Trails bridge replacement near Old Millbrook School	Parks and Facilities	Installation of bridge completed	Completed
Old Millbrook School - 2020 ICIP Grant	Parks and Facilities	Site visit of Old Millbrook School completed by MRHAC and consultation on changes ongoing	Proposed rehabilitation projects approved by Council on May 20
Baxter Creek Floodplain SSA (Special Study Area)	Planning	Comments have been received from Ministries and are being reviewed alongside ORCA	Pending comments from Ministries
Official Plan	Planning	RFP for Official Plan will be prepared once County Official Plan has been approved	Pending County OP
Fire Station No. 1	Protective Services	Completed	Completed
Replacement of 2000 GMC Tanker #T1-00	Protective Services	Tender has been posted	Pending close of tender in July
Replacement of 2003 Chevy C5500 Rescue Truck #R1-03	Protective Services	Tender is being prepared	Tender is being prepared

Project List	Department	Status Update	Timeline
Replacement of 1989 Chevy 1/2 Ton Grass Fire Unit U5-89	Protective Services	Purchase complete and vehicle being readied for commissioning	Vehicle expected to be operational by end of June
Back Up Generator for Fire Station No. 2	Protective Services	Unit has been installed, hook-up to be completed in August	August 2025
New Exhaust System for Fire Station No. 2	Protective Services	System ordered, delivery expected in 1.5 months	Pending issue of permit
Repeater and Communication Upgrades	Protective Services	Repeater units ordered and work will begin once delivered	Pending delivery in 6 to 8 weeks
Public Works Ops Centre Generator, Fuel System	Public Works	Staff are working to acquire quotes for the fuel system	Generator - Completed Fuel System - Installation expected by Fall 2025
County Road 10 Environmental Assessment and Traffic Modelling	Public Works	Collaborating on project with Peterborough County	2026
Hot Mix Paving (various roads)	Public Works	Report for tender to be presented to Council at June 23 meeting	Work to be completed in Summer 2025
Surface Treatment (various roads)	Public Works	Tender PW-25-02 approved by Council at April 7 Council meeting, work has started	Work to be completed in Summer 2025
Slurry Seal	Public Works	Tender PW-25-01 approved by Council at April 7 Council meeting, work to begin late June	Work to be completed in Summer 2025
Frederick Street Reconstruction and Sidewalks	Public Works	Report for tender to be presented to Council at June 23 meeting	Report to Council in June
Brookside Street Reconstruction (Phase II)	Public Works	Work completed, deficiencies being remedied by contractor	Completed
Replacement of 1991 Case Backhoe 33-91	Public Works	Backhoe has been delivered	Completed
Replacement of Pickup Truck 4-12	Public Works	Truck delivered	Completed
International Tandem (pre-approved)	Public Works	Order has been completed, awaiting delivery	Estimated delivery in Summer 2025

**Operating duties are not included**

**Committee of Councils - MVT, MRHAC, BIA, SUSTAINABILITY**