



## Regular Council Meeting

<b>To:</b>	Mayor and Council
<b>Date:</b>	August 11, 2025
<b>From:</b>	Kyle Phillips – Manager of Development Services
<b>Report Number:</b>	Building and Planning 2025-27
<b>Subject:</b>	Development Statistics – Second Quarter 2025

### Recommendation:

That Council receive Building Department Report 2025-27, Development Statistics – Second Quarter 2025 for information.

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### Overview:

This report outlines the development statistics of the Building and Planning Departments in the second quarter of 2025. It is part of a series of quarterly reports providing Council with a summary of departmental activity including building permits, planning applications and inquiries.

### Building

Table No. 1 provides a summary of building statistics for the second quarter (Q2) and year to date (YTD) of 2025 as compared to the second quarter and year to date (YTD) of 2024. The summary provides the number of building permits, building permit revenue, development charges collected, new single family dwellings, additional dwelling units and cost of construction for the noted period.

Q2 of 2025 had 76 building permits issued, an increase from 2024 (43). 24 new single family dwelling building permits were issued, an increase over the same period in 2024.

Building permit revenue for the first quarter for 2025 is up totaling \$162,824.24, as compared to \$46,179.17 for the same period of 2024. This is due in large part to the new homes in Towerhill North starting. There has been an increase in development charge revenues totaling \$805,736.63 collected from new single family dwelling permits.

The building permit revenue is tracking well for Q2 of 2025 at 54% of target compared to the estimated \$350,000 for the fiscal year.

Table No.1

2025 2nd Quarter Building Department Statistics						
	2024 Q2	2025 - Q2	%	2024- YTD	2025- YTD	%
Development Fees						
County Development Charges	\$120,170.00	\$289,139.00	140.00%	\$166,078.00	\$330,537.00	99.00%
Township Development Charges	\$51,455.20	\$190,814.00	270.00%	\$139,832.00	\$221,446.00	58.00%
Water	\$0.00	\$91,631.00	n/a	\$0.00	\$100,088.00	n/a
Wastewater	\$0.00	\$193,876.00	n/a	\$0.00	\$211,769.00	n/a
Education	\$5,996.00	\$40,276.63	572.00%	\$13,034.00	\$43,384.00	233.00%
Total Dev. Fees	\$126,812.00	\$805,736.63	535.00%	\$318,944.00	\$907,224.00	184.00%
Revenue						
Permits	43	76	76%	65	97	49%
Building Permit Fee	\$46,179.17	\$162,824.24	252%	\$93,243.17	\$189,541.64	103.00%
New Single Family Dwellings *	7	24	243%	11	29	163.00%
Additional Dwelling Units*	n/a	0	n/a	n/a	0	n/a
Value of Construction	\$12,897,401	\$11,962,733	-6%	\$16,484,353.00	\$15,500,230	-6.00%
Budgeted Building Permit Revenue 2025					\$350,000.00	54%
<b>Notes:</b>						
Any development charges collected through subdivision agreements are not reflected here						
New Single family dwellings *	Principal buildings - subject to DC's					
Additional dwelling units*	Accessory units - exempt from DC's Started tracking Q4 2024					

## Planning

Table No. 2 provides a statistical breakdown of activity for the functions of the Planning Department for Q2 of 2025 as compared to 2024. This table allows Council and Staff to monitor activity throughout the year as well as understand how this is tracking against last year's activity.

**Table No. 2 Planning Applications and Activity**

Application Type	2024 – Q2	2025 – Q2
Pre-Cons	n/a	3
Land Use Inquiries	86	71
Preliminary Severance Reviews	3	2
Zoning By-law Amendments	1	4
Minor Variance	5	5
Plan of Subdivision	0	1
Official Plan Amendment	1	0
Site Plan Approval	0	0
Severance Applications	0	4
Minister Zoning Orders	0	0
Part Lot Control	0	0

### Financial Impact:

Building permit revenue for Q2 of 2025 totals \$162,824.24. Township development charge revenue totaled \$476,321.00 inclusive of water/wastewater development charges.

### Attachments:

None.

Respectfully Submitted by,

Reviewed by,

Kyle Phillips  
Chief Building Official

Yvette Hurley  
Chief Administrative Officer